

ANNEX I
DETAILS OF PUBLIC CONSULTATION FOR GATAMATHI WATER AND SANITATION COMPANY LTD
(FOR THE PERIOD 2023/2024 – 2026/2027)

1.0 Cost and Revenue Structure for the Tariff Period

| | Ksh. | Ksh. |
|-----------------------------------|------------|-------------|
| Cost Subject to Annual Indexation | | |
| Operations and Maintenance costs | 79,893,263 | 79,893,263 |
| Fixed Costs | | |
| Average Annual Investment Cost | 23,905,185 | |
| Average Annual Asset Renewal | 3,433,045 | |
| Sub Total- Fixed Costs | | 27,338,229 |
| Total Average Annual Cost | | 107,231,492 |
| Projected Average Annual revenue | | 118,719,459 |
| Average Annual Cost Coverage | | 111% |

2.0 Proposed Change in Water Tariff Structure for the period.

| Recommended Tariff for Gatamathi WSP | | | | |
|--------------------------------------|-------------------|------------------------|-------------------|--------------------|
| Consumer Categories | Consumption Block | Current Tariff | Consumption Block | Recommended Tariff |
| | (m3) | (Kshs/M ³) | (m3) | (Kshs/M3) |
| Domestic/Residential | 0-6 | Fixed Charge 200 | 1-6 | 60 |
| | 7-20. | 50 | 7-20. | 70 |
| | 21-50 | 65 | 21-50 | 80 |
| | 51-100 | 80 | 51-100 | 90 |
| | 100-300 | 100 | 101-300 | 110 |
| | >300 | 130 | >300 | 130 |
| Multi- Dwelling Units | Flat Rate | N/A | Flat Rate/M3 | 70 |
| Commercial/Industrial | 0-6 | 330 (Flat Rate) | | |
| | 7-20. | 50 | 1-50 | 70 |
| | 21-50 | 65 | 51-100 | 90 |
| | 51-100 | 80 | 101-300 | 110 |
| | 101-300 | 100 | >300 | 130 |
| | >300 | 130 | | |
| Government | 0-6 | 330 (Flat Rate) | 1-50 | 70 |
| | 7-20 | 50 | 51-100 | 90 |
| | 21-50 | 65 | 100-300 | 110 |
| | 51-100 | 80 | >300 | 130 |
| | 101-300 | 100 | | |
| | >300 | 130 | | |
| Schools | 0-600 | 40 | 1-600 | 65 |
| | 601-1200 | 50 | 601-1200 | 75 |
| | >1200m3 | 90 | >1200m3 | 90 |
| Water Kiosks | Per M3 | 35.00 | Per M3 | 35 |

| Item/ Service | Charge (Ksh.) |
|---|--|
| Water Deposit | |
| Category of consumer | |
| Domestic | 2500 |
| Retail shops less than 10m ³ | 3000 |
| Retail shops more than 10m ³ | 3,500 |
| Bar, and restaurants less than 15 m ³ | 4000 |
| Bar, restaurants more than 15 m ³ | 6,000 |
| Hotel class "A" and "B" less than 150 m ³ | 12,000 |
| Hotel class "A" and "B" more than 150 m ³ | 15000 |
| Hotel class "C" and "D" less than 150 m ³ | 18000 |
| Hotel class "C" and "D" more than 150 m ³ | 20,000 |
| Hospitals more than 150 m ³ | 20,000 |
| Health centres less than 150 m ³ | 12,000 |
| Schools and other institutions more than 200 m ³ | 20,000 |
| Schools less than 200 m ³ | 10,000 |
| Minor construction sites of more than 200 m ³ | 15,000 |
| Major construction sites more than 300 m ³ | 50,000 |
| Light industries less than 200 m ³ | 30,000 |
| Medium industrial between 200 m ³ and 300 m ³ | 50,000 |
| Heavy industries of more than 300 m ³ | 100,000 |
| Water Kiosks | 5,000 |
| Customers with only sewer connection are to be charged a deposit equivalent to a water connection | |
| Other Charges | |
| Service | |
| New water connection fee – Connection size: ½ inch to 1 inch | 2,500 |
| New water connection fee – Connection size: 1.5 inches to 3 inches | 7,500 |
| New water connection fee – Connection size above 3 inches | 15,000 |
| Water Reconnection fee – at meter point | 1,000 |
| Water Reconnection fee – at mains | 5,000 and double deposit |
| Tanker – 8000, 16,000 litres | 2,500, 5,000 respectively per tanker within WSP area for all consumers |
| Sale of water Per M ³ at bowing point (own tanker) | 135 |
| Replacement of stolen or damaged meters | 100% of the market cost of the meter |
| Meter testing on request | 500 |
| Sewer Connection- Residential/ Domestic | 5,000 |
| Sewer Connection- Commercial, Government, Schools, Universities and Colleges | 7,500 |
| Sewer Connection- Industrial | 15,000 |
| Private sewer unblocking | 2,500 |
| Leak detection services | 1,000 |
| Sewer Reconnection fee | 15,000 |
| Statement of account fees | 200 |
| For cutting off the supply at the request of the consumer | 200 |
| For turning on the supply otherwise than in respect of a first connection | 200 |
| Exhauster Services (Company Exhauster) | 5,000 for other customers and 4,000 for informal settlements |
| Private Exhausters (Dumping into the company's sewer system) | 15,000 per Truck per month |
| Penalties | |

| Item/ Service | Charge (Ksh.) |
|---|---|
| Illegal water connection, -Commercial, Industry, Construction (Fraud) | 100,000 plus estimated consumption during the period of illegality |
| Illegal water connection, (Fraud) – Domestic | 30,000 plus estimated consumption during the period of the illegality |
| Overcharging (fraud) at water kiosk | 15,000 |
| Illegal sewer connection- Commercial, Industry, Construction | 100,000 |
| Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges | 30,000 |
| Self-reconnection after cut-off for non-payment | 5,000 and billing to be backdated from the date of cut-off |
| Surcharge for tampering with meters (this to include meter removal, reversing of meter etc) | 5,000 |
| Surcharge for direct suction of water from the supply line using a pump | 10,000 |